**Directorate of Village Industries Co-ordination (VIC)/Service Industry**

**Khadi & Village Industries Commission**

**3, Irla Road, Vile Parle (West), Mumbai**

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No.KVIC/S.I.-VIC/AAP/2023-24 Date:12.12.2023

**NOTE FOR CONSIDERATION OF THE SFC (V.I.)**

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| --- | --- | --- | --- |
| 1. | Name of the  Directorate | : | Directorate of Village Industries Co-ordination (VIC)/  Service Industry |
| 2. | Proposal in brief | : | To accord financial approvalfor the Action Plan for the Year 2023-24 for an amount of Rs.01.50 Crore (Rupees One Crore Fifty Lakhs Only) for New Activities i.e. (1) AC Repairing & Maintenance, (2) Mobile Repairing, and (3) Sewing Machine Operator under Gramodyog Vikas Yojana (GVY)under the Service Industry vertical. |
| 3. | Proposal in detail | : | * The Under Secretary, Ministry of MSME (Govt. of India) vide letter No. S-09/2/2022-KVI(2) dated 30.11.2023 has conveyed the approval of the Competent Authority to include the new activities i.e. (1) AC Repairing & Maintenance, (2) Mobile Repairing, and (3) Sewing Machine Operator under Service Industry Component of Gramodyog Vikas Yojana (GVY) for compliance and implementation.Copy of Ministry’s letter is annexed as **Annexure – I.** * As far as concerned with new activities i.e. (1) AC Repairing & Maintenance, (2) Mobile Repairing, and (3) Sewing Machine Operator, no Budget Estimate has been allocated by the Directorate of Budget. Therefore, the Directorate of VIC/SI vide ISN dated 07.12.2023 has requested the Directorate of Budget for Budget Allocation of Rs.01.50 Crore (Rupees One Crore Fifty Lakhs Only)to carry out new activities under Service Industry. |
| * Accordingly, the Action plan for an amount of Rs.01.50 Crore (Rupees One Crore Fifty Lakhs Only)is prepared as under:-  |  |  |  |  |  | | --- | --- | --- | --- | --- | | **Sr.**  **No.** | **Particulars** | **Physical**  **(in Nos.)** | **Financial**  **(in Rs.)** | **Remark** | | 01 | 1. AC Repairing &   Maintenance  ii. Mobile Repairing  iii. Sewing Machine  Operator | 400 | 1,10,00,000/- | 15 days, Skill Development Training of AC Repairing & Maintenance, Mobile Repairing and Sewing Machine Operator shall be imparted & thereafter Tools & Equipment to be distributed. | | 02 | Fund for additional targets wherein order placed for toolkits | 80 | 30,00,000/- | It is observed that some of the Offices placed the order as per the aspirational /additional target as per demand raised fund will be allocated. | | 03 | Block provision for additional demand made by SO/DO and any amount required for 2022-23 targets as the fund was remitted to Central Office. |  | 10,00,000/- | As per demand made by SO/DO where ever the programme was implemented partially and demand made by the offices due to cost fluctuations in the tender. | |  | **Total** | **480** | **1,50,00,000/-** |  |  * Therefore, the above Action Plan is placed before the SFC (V.I.) for according Financial approval please. | | | |
| 4. | Remarks of Dte. of Finance | : | The proposal of Dte. of VIC (Service Industry) has been examined. Considering the approved guidelines for implementation of the programmes viz (1) AC Repairing & Maintenance (2) Mobile Repairing (3) Sewing Machine Operator, under Service Industry component of GVY, received now (ToC page no 1) and the RE under GVY for the year 2023-24 (provisionally approved) for Rs. 53.55 Crore, received from the Ministry, the proposal of VIC (Service Industry) for according financial concurrence may be accorded in favour of Dte. of VIC (Service Industry) with the approval of competent authority in terms of SO 1772. |
|  | Remarks of Jt. CEO | : | Proposed Note #1 and Financial observation at Note #10, may be approved to be placed before SFC and Commission.  Signed on 09.12.2023 |
| 5. | Remarks of FA | : | The proposal is concurred. May be considered for approval and for being placed before the commission in the ensuing meeting.  Signed on 09.12.2023 |
| 6. | Remarks of CEO | : | Signed on 11.12.2023 |
| 7. | Remarks of Chairman | : | Approved Targets to be enhanced.  Signed on 11.12.2023 |
| **8.** | **Decision to be taken** | **:** | **To accord financial approval for the Action Plan for the Year 2023-24 for an amount of Rs.01.50 Crore (Rupees One Crore Fifty Lakhs Only) for New Activities i.e. (1) AC Repairing & Maintenance, (2) Mobile Repairing, and (3) Sewing Machine Operator under Gramodyog Vikas Yojana (GVY) under the Service Industry vertical.** |

**Encl.:- Annexure – I**

**Director (VIC/S.I.)**

To

Secretary (SFC),

KVIC, Mumbai